

Meyerland Community Improvement Association  
2020 Budget

Revenue	2020 Budget
Assessments - Maintenance	561,051
Assessments - Security	585,576
Other Income	141,658
<b>Revenue Total</b>	<b>1,288,286</b>
<b>Expenses</b>	
Auto/Transportation	1,224
Building Expense	2,000
Committee Expenses	32,300
Computer & Software	6,000
Contributions	3,000
Insurance	40,000
Landscaping	236,845
Miscellaneous expenses	5,500
Newsletter expenses	-
Office Expenses	38,753
Professional Fees	35,600
Salaries and Wages	266,007
Security - Harris County	585,576
Taxes	25,425
Utilities	10,056
<b>Expenses Total</b>	<b>1,288,286</b>
<b>Other</b>	
Other - Bad Debt	-
<b>Other Total</b>	<b>-</b>
<b>Total Expenditures</b>	<b>1,288,286</b>
<b>Grand Total (excess drawn from Reserves)</b>	<b>0</b>

updated 03/12/202020