

Meyerland Community Improvement Association  
2021 Budget

Revenue	2021 Budget
Assessments - Maintenance	561,051
Assessments - Security	603,495
Other Income	136,501
<b>Revenue Total</b>	<b>1,301,048</b>
<b>Expenses</b>	
Auto/Transportation	1,400
Building Expense	2,000
Committee Expenses	11,000
Computer & Software	7,500
Contributions	1,000
Insurance	40,000
Landscaping	245,000
Miscellaneous expenses	4,500
Newsletter expenses	-
Office Expenses	32,500
Professional Fees	49,827
Salaries and Wages	266,600
Security - Harris County	603,495
Taxes	25,525
Utilities	10,700
<b>Expenses Total</b>	<b>1,301,047</b>
<b>Other</b>	
<b>Other Total</b>	<b>-</b>
<b>Total Expenditures</b>	<b>1,301,047</b>
<b>Grand Total (excess drawn from Reserves)</b>	<b>0</b>

Unaudited, For Management Purposes Only