

Meyerland Community Improvement Association  
2022 Budget

Revenue	2022 Budget
Assessments - Maintenance	594,715
Assessments - Security	603,495
Other Income	165,311
<b>Revenue Total</b>	<b>1,363,521</b>
<b>Expenses</b>	
Auto/Transportation	1,500
Building Expense	2,000
Committee Expenses	11,000
Community Improvements	70,000
Computer & Software	7,500
Contributions	1,000
Insurance	42,500
Landscaping	308,900
Miscellaneous expenses	4,500
Newsletter expenses	-
Office Expenses	42,000
Professional Fees	73,448
Salaries and Wages	289,200
Security - Harris County	603,495
Taxes	27,225
Utilities	11,600
<b>Expenses Total</b>	<b>1,495,868</b>
<b>Other</b>	
Other - Bad Debt	-
<b>Other Total</b>	<b>-</b>
<b>Total Expenditures</b>	<b>1,495,868</b>
<b>Grand Total (excess drawn from Reserves)</b>	<b>-132,347</b>

updated 03/09/2022