

Meyerland Community Improvement Association
2023 Budget

Revenue	2023 Budget
Assessments - Maintenance	631,587
Assessments - Security	627,107
Other Income	120,154
Revenue Total	1,378,848

Expenses	
Auto/Transportation	1,400
Building Expense	5,000
Committee Expenses	11,000
Community Improvements	-
Computer & Software	8,500
Contributions	1,000
Insurance	49,000
Landscaping	241,000
Miscellaneous expenses	4,500
Newsletter expenses	-
Office Expenses	75,600
Professional Fees	73,000
Salaries and Wages	308,309
Security - Harris County	620,904
Taxes	25,825
Utilities	13,100
Expenses Total	1,438,138

Other	
Other - Bad Debt	
Other Total	-

Total Expenditures	1,438,138
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Grand Total (excess drawn from Reserves)	-59,290
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updated 11/06/2022