

Meyerland Community Improvement Association
2024 Budget

Revenue	2024 Budget
Assessments - Maintenance	654,956
Assessments - Security	659,574
Other Income	80,000
Revenue Total	1,394,530

Expenses	
Auto/Transportation	1,200
Building Expense	5,000
Committee Expenses	30,000
Community Improvements	70,000
Computer & Software	8,500
Contributions	1,000
Insurance	57,463
Landscaping	318,139
Miscellaneous expenses	4,100
Newsletter expenses	-
Office Expenses	73,169
Professional Fees	42,000
Salaries and Wages	331,791
Security - Harris County	659,574
Taxes	27,625
Utilities	12,194
Expenses Total	1,641,755

Other	
Other - Bad Debt	
Other Total	-

Total Expenditures	1,641,755
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Grand Total (excess drawn from Reserves)	-247,225
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updated 11/04/2023